

CUMBERLAND WOODS HOA 2023-2024 BUDGET

ITEM/DESCRIPTION	BUDGET
Sub Maint. Contract and Misc. (mowing/holiday lights/sprinklers/weed control and fertilizer)	\$ 9,972.00
Capital Improvement Projects	\$ 3,000.00
Utilities (water/electricity)	\$ 3,500.00
Insurance - Liability and Board E & O	\$ 1,550.00
Bookkeeping	\$ 2,500.00
Website Domain	\$ 300.00
Dues Mailing, Follow-up mailing, and PO Box	\$ 600.00
Misc. Sub Maintenance	\$ 1,000.00
Tax Prep	\$ 150.00
Misc. Fees (nonprofit cert/liens/releases/small claims)	\$ 200.00
Property Taxes	\$ -
FORECASETED ANNUAL BUDGET	\$ 22,772.00